

**Warwickshire County Council  
Education Services**

**Annual Education Sufficiency Update**

**December 2021**

## Contents

1.	Introduction and explanatory notes .....	3
2.	Challenges to ensuring sufficient school places .....	5
3.	New School places from September 2021 .....	5
4.	Forecasts and commentary - North Warwickshire area.....	7
4.1.	Primary .....	7
4.2.	Secondary .....	8
5.	Forecasts and commentary - Nuneaton and Bedworth area.....	10
5.1.	Primary .....	10
5.2.	Secondary .....	11
6.	Forecasts and commentary - East Warwickshire.....	13
6.1.	Primary .....	13
6.2.	Secondary .....	15
7.	Forecasts and commentary - Central Warwickshire .....	16
7.1.	Primary .....	16
7.2.	Secondary .....	17
8.	Forecasts and commentary - South Warwickshire .....	18
8.1.	Primary .....	18
8.2.	Secondary .....	21
9.	Special Educational Needs and Disabilities (SEND) Provision.....	24
10.	Sufficiency Statement for Post 16 Provision .....	27
11.	Appendix 1 – Primary Planning Areas.....	31
12.	Appendix 2 – Secondary Planning Areas.....	37
13.	Appendix 3 – Current Specialist SEND providers .....	39
14.	Appendix 4 – Summary of 16-18 education providers.....	42

## 1. Introduction and explanatory notes

**1.1.** This annual sufficiency update is published to provide the current context for the delivery of the Warwickshire County Council (WCC) Education Sufficiency Strategy 2018 – 2023 (The Sufficiency Strategy). The Sufficiency Strategy is published online here: <https://www.warwickshire.gov.uk/schoolandlearningstrategies> and provides further details regarding the Local Authority’s statutory responsibilities, pupil forecast methodology, key strategic priorities, and funding arrangements.

**1.2.** WCC produces forecasts of school pupil numbers on an annual basis, using the latest available data. The forecast methodology used is presented in The Sufficiency Strategy. This update presents annual pupil number forecasts from September 2021 covering a 5-year period for primary phase and a 7-year period for secondary phase and provides commentary on any forecast pressures on available school places.

### **1.3. Presentation and format of forecast tables**

1.3.1. Forecasts are presented in this update in two tables, one each for the primary and secondary phases of schools, for each of five geographical areas of Warwickshire, shown on the map at Appendix 2. Commentary is provided under each table to address any forecast deficit of places.

#### **Headings used in tables of forecast data:**

	<b>Planning Area</b>	<b>Academic Year</b>	<b>Year R or 7 Capacity /PAN</b>	<b>Year R or 7 Forecast Pupil Numbers</b>	<b>Available Intake Capacity</b>	<b>Total Capacity</b>	<b>Total Forecast Pupil Numbers</b>	<b>Available Total Capacity</b>
<i>Section below for explanation:</i>	1.3.2		1.3.3	1.3.3	1.3.3	1.3.4	1.3.4	1.3.4

1.3.2. In accordance with DfE guidance, Warwickshire is divided into “Planning Areas” – clusters of schools which benefit from being considered together when forecasting and planning for pupil place provision. Tables of all mainstream Warwickshire schools and maps of their respective planning areas are provided as Appendices 1 and 2. Nb. some planning areas straddle the boundary between different Districts and Boroughs.

1.3.3. Primary schools admit new pupils annually at Reception (Year R) (except for Junior Schools which admit pupils at Year 3) and Secondary Schools at Year 7. Forecast intake (Year R or Year 7) pupil numbers provided in this update are compared against each planning area’s “PAN”, i.e., Published Admissions Number. This is the agreed number of pupils that the schools in a planning area

can collectively admit for that intake. Subtracting the forecast Year R or Year 7 pupil numbers from the Year R or Year 7 Capacity/PAN provides a forecast for the number of surplus places in each planning area, which is presented in this update as a percentage of the Year R or Year 7 capacity – the Total Available Capacity.

1.3.4. Admissions outside the annual intake rounds for Year R, Year 3 and Year 7 are referred to as “in-year” applications. The sufficiency forecasts for these are obtained by subtraction of total pupil number forecasts from the total capacity of each planning area across all year groups, not just the intake years. Junior school admissions at Year 3 are also included in the total capacity forecasts.

**1.4.** Particular attention is paid to Reception forecasts, as DfE guidelines do not usually allow class sizes to exceed 30 pupils in Years R to 2. Similar guidelines do not apply to older pupil cohorts, so although Secondary schools generally organise for class sizes of 30, they have greater flexibility to admit pupils above this number where required. In the same way, where total (all year groups) forecasts exceed total capacity (based in the forecasts on classes of 30), there is the potential for year groups from Year 3 and up to take a small number of additional pupils over the assumed 30 class size if necessary.

**1.5.** Pupil forecasts include new school places (in the “Capacity” figures) to be provided through expansions of existing schools or the opening of new schools. A list of these projects is provided in Section 3 of this update.

**1.6.** Pupil number forecasts include the expected impact of all currently approved housing developments as at time of publication. WCC Education Services works collaboratively with the five District and Borough planning authorities and the progress of proposed and approved housing development across the county is continually monitored. The underlying data relating to housing trajectories is subject to change.

**1.7.** Full analysis of Early Years sufficiency across the county is outlined in the Early Years and Childcare Sufficiency Assessment 2020 available here: <https://www.warwickshire.gov.uk/childcare>.

## 2. Challenges to ensuring sufficient school places

**2.1. Housing development** - Housing growth across the county is expected to increase the long-term demand for school places as new families move into the county. This is by far the biggest challenge in ensuring sufficiency of school places and the expected impact of this housing growth is included in the pupil forecast data presented in this document.

**2.2. In-year applications** - There can often be pressure for school places when families apply late or part way through the academic year and schools are already at capacity. The allocation of school places is administered in line with the School Admission Code published by the Department for Education (DfE) and all processes must be undertaken in line with this legislation. To overcome this issue, the target recommended by the DfE is to maintain 4% capacity in any given year group across each planning area, however there is no provision within the code that would allow schools or Local Authorities to reserve places at any school to accommodate those late or in-year applicants.

**2.3. Admission arrangements** - All school places offered are done so in line with the relevant admission arrangements for that school. For academies the responsibility for setting the schools admission policy, including oversubscription criteria, lies with the academy trust. WCC works in partnership with all the Warwickshire family of schools, however it is not always the case that the admission arrangements set by an academy trust will give full consideration to the Local Authority's strategic approach to ensuring sufficiency of school places.

**2.4. Covid-19 Pandemic, Brexit and HS2 Impacts** - There has recently been a significant increase in construction cost inflation with the main current factors affecting costs understood to be HS2, Brexit and to a lesser extent the Covid-19 pandemic. This is resulting in both labour and material shortages which is inevitably increasing construction prices. As such, contractors are having to factor in the known increases and the risk of further increases to tenders. Due to the ongoing impact of HS2 and Brexit in the next few years it is expected these pressures will continue. This increase in construction costs will have an impact on the delivery of new housing across the county as well as increasing costs payable by WCC in delivering new school places.

## 3. New School places from September 2021

**3.1.** WCC has a legal duty to ensure sufficient school places exist to meet local demand and as such, delivers additional school places through expansion of existing schools or building new schools as forecasts warrant.

**3.2.** Projects that will provide additional places from 2021 or later and have received full approval from WCC and any other stakeholders e.g., the relevant academy trust or the Department for Education, are included in the capacity element of these pupil forecasts and are detailed below.

**Projects contributing to new capacity in forecasts from 2021:**

Planning Area	Phase	School	Scheme	Date of delivery*
Atherstone	Secondary	The Queen Elizabeth Academy	PAN increase - additional 30 Year 7 places	Sept 2021
Kenilworth	Secondary	Kenilworth School**	Expansion by school and PAN increase - additional 60 Year 7 places initially	Sept 2023
Nuneaton North & East	Primary	Lower Farm Academy	PAN increase - additional 30 Reception places	Sept 2023
Rugby South	Secondary	Houlton School	New School - additional 180 Year 7 places	Sept 2021
South Leamington	Primary	Oakley Grove School (Primary phase)	New School - additional 60 Reception places***	Sept 2023
Stratford	Secondary	Stratford upon Avon School	Expansion - additional 60 places per year group	Sept 2024
Warwick and Leamington	Secondary	Oakley Grove School (Secondary phase)	New School - additional 180 Year 7 places	Sept 2023

\* date of delivery is based on current status of the project and forecast need; this may change in response to changing factors.

\*\* these projects are being delivered by the DfE or the school's academy trust and as such the project, number of places and date of delivery are not under direct WCC control.

\*\*\* depending on local need in the planning area, 30 of these places may initially be provided through expansion of other local schools subject to feasibility and agreement.

Details of WCC's approach to meeting need arising from housing development and requests for financial contributions from developers is available in [WCC Developers' Guide to Education Contributions](#).

## 4. Forecasts and commentary - North Warwickshire area

### 4.1. Primary

#### 4.1.1. Pupil forecasts

Planning Area	Academic Year	Reception Capacity - PAN	Reception Forecast Pupil Numbers	Available Intake Capacity	Total Capacity	Total Forecast Pupil Numbers	Available Total Capacity
Arley	2021/22	65	41	37%	455	338	26%
	2022/23	65	46	29%	455	330	27%
	2023/24	65	38	42%	455	311	32%
	2024/25	65	38	41%	455	301	34%
	2025/26	65	40	38%	455	290	36%
Atherstone	2021/22	150	130	13%	1050	939	11%
	2022/23	150	129	14%	1050	938	11%
	2023/24	150	111	26%	1050	924	12%
	2024/25	150	109	27%	1050	891	15%
	2025/26	150	116	23%	1050	876	17%
Baddesley Grendon	2021/22	30	36	-22%	210	226	-8%
	2022/23	30	29	3%	210	222	-6%
	2023/24	30	33	-11%	210	230	-10%
	2024/25	30	34	-14%	210	223	-6%
	2025/26	30	32	-6%	210	219	-4%
Coleshill	2021/22	212	180	15%	1484	1376	7%
	2022/23	212	191	10%	1484	1392	6%
	2023/24	212	181	15%	1484	1366	8%
	2024/25	212	165	22%	1484	1322	11%
	2025/26	212	179	16%	1484	1302	12%
Kingsbury	2021/22	105	87	17%	735	648	12%
	2022/23	105	68	35%	735	639	13%
	2023/24	105	74	29%	735	617	16%
	2024/25	105	73	31%	735	611	17%
	2025/26	105	72	32%	735	602	18%
Polesworth	2021/22	157	139	11%	1099	1095	0%
	2022/23	157	148	6%	1099	1092	1%
	2023/24	157	141	10%	1099	1087	1%
	2024/25	157	125	21%	1099	1054	4%
	2025/26	157	137	13%	1099	1053	4%
North Polesworth	2021/22	32	33	-4%	224	195	13%
	2022/23	32	24	26%	224	199	11%
	2023/24	32	21	36%	224	190	15%
	2024/25	32	24	25%	224	193	14%
	2025/26	32	23	29%	224	184	18%

#### 4.1.2. Planning areas with forecast pressure

- Baddesley Grendon planning area is expected to have pressure for reception entry and across all year groups in the coming years. The level of need is not expected to sustain a viable expansion of the only school in this planning area, Woodside C of E Primary School, as sufficient capacity exists at schools in the neighbouring Atherstone primary planning area to accommodate the expected increase in need.
- Polesworth primary planning area is currently forecast a possible overall in-year pressure due to the popularity of the schools with children from outside of the area. This will be monitored closely although available capacity is expected in the neighbouring North Polesworth planning area.

## 4.2. Secondary

### 4.2.1. Pupil forecasts

Planning Area	Academic Year	Year 7 Capacity - PAN	Year 7 Forecast Pupil Numbers	Available Intake Capacity	Total Capacity	Total Forecast Pupil Numbers	Available Total Capacity
Atherstone	2021/22	120	145	-21%	600	679	-13%
	2022/23	120	173	-44%	600	728	-21%
	2023/24	120	168	-40%	600	754	-26%
	2024/25	120	183	-52%	600	784	-31%
	2025/26	120	166	-38%	600	821	-37%
	2026/27	120	154	-28%	600	826	-38%
	2027/28	120	155	-29%	600	808	-35%
Coleshill	2021/22	210	211	-1%	1050	1039	1%
	2022/23	210	212	-1%	1050	1065	-1%
	2023/24	210	210	0%	1050	1061	-1%
	2024/25	210	210	0%	1050	1057	-1%
	2025/26	210	210	0%	1050	1053	0%
	2026/27	210	210	0%	1050	1050	0%
	2027/28	210	210	0%	1050	1047	0%
Kingsbury	2021/22	126	127	-1%	630	698	-11%
	2022/23	126	127	-1%	630	686	-9%
	2023/24	126	127	-1%	630	666	-6%
	2024/25	126	127	-1%	630	638	-1%
	2025/26	126	127	-1%	630	627	0%
	2026/27	126	127	-1%	630	627	1%
	2027/28	126	127	-1%	630	627	1%



Planning Area	Academic Year	Year 7 Capacity - PAN	Year 7 Forecast Pupil Numbers	Available Intake Capacity	Total Capacity	Total Forecast Pupil Numbers	Available Total Capacity
Polesworth	2021/22	240	248	-3%	1200	1234	-3%
	2022/23	240	245	-2%	1200	1224	-2%
	2023/24	240	243	-1%	1200	1207	-1%
	2024/25	240	240	0%	1200	1183	1%
	2025/26	240	240	0%	1200	1156	4%
	2026/27	240	240	0%	1200	1140	5%
	2027/28	240	240	0%	1200	1132	6%

#### 4.2.2. Planning areas with forecast pressure

- In Atherstone, The Queen Elizabeth Academy has increased its PAN by an additional 30 pupils for Year 7 entry from September 2021. Physical expansion of the school is proposed, subject to planning approval. Forecasts indicate that a further form of entry will also potentially be needed and will need further consideration alongside plans for additional capacity in neighbouring planning areas and the timing of housing development in the local area. Options for further expansion at Queen Elizabeth Academy will be explored in partnership with the Academy trust.
- An additional form of entry was added at The Coleshill School in 2020. Forecasts indicate that this will be sufficient to meet demand in the area, this will be monitored.
- Kingsbury planning area is expected to be at capacity moving forward. This is partially a result of the school's popularity with family's resident outside of Warwickshire and Kingsbury School has admitted above the published admission number to accommodate that demand. Should demand exceed capacity, it is anticipated that pupils from outside Warwickshire would not be admitted.
- The Polesworth planning area is currently expected to be slightly over capacity owing to the ongoing popularity of the school with pupils from outside of Warwickshire for Year 7 entry. Given this, there may be pressure on in-year applications if pupils move into the area and the school is at capacity – in this instance, places would be allocated at the next nearest school which is therefore likely to require the provision of home to school transport.

## 5. Forecasts and commentary - Nuneaton and Bedworth area

### 5.1. Primary

#### 5.1.1. Pupil forecasts

Planning Area	Academic Year	Reception Capacity - PAN	Reception Forecast Pupil Numbers	Available Intake Capacity	Total Capacity	Total Forecast Pupil Numbers	Available Total Capacity
Bedworth South West	2021/22	240	176	27%	1680	1364	19%
	2022/23	240	172	28%	1680	1351	20%
	2023/24	240	192	20%	1680	1374	18%
	2024/25	240	180	25%	1680	1358	19%
	2025/26	240	195	19%	1680	1376	18%
Wolvey and Bulkington	2021/22	90	89	2%	630	540	14%
	2022/23	90	83	7%	630	538	15%
	2023/24	90	75	17%	630	520	18%
	2024/25	90	91	-2%	630	520	17%
	2025/26	90	83	8%	630	515	18%
Bedworth North East	2021/22	270	212	22%	1906	1746	8%
	2022/23	270	209	23%	1906	1683	12%
	2023/24	270	248	8%	1906	1677	12%
	2024/25	270	203	25%	1906	1615	15%
	2025/26	270	221	18%	1906	1587	17%
Nuneaton North West	2021/22	259	232	10%	1837	1717	7%
	2022/23	259	256	1%	1837	1732	6%
	2023/24	259	259	0%	1837	1736	6%
	2024/25	259	245	5%	1837	1723	6%
	2025/26	259	256	1%	1837	1726	6%
Nuneaton West	2021/22	420	405	4%	3060	2860	7%
	2022/23	420	387	8%	3060	2812	8%
	2023/24	420	380	10%	3060	2802	8%
	2024/25	420	362	14%	3060	2752	10%
	2025/26	420	377	10%	3060	2735	11%
Nuneaton North and East	2021/22	520	500	4%	3460	3433	1%
	2022/23	520	479	8%	3490	3495	0%
	2023/24	520	515	1%	3520	3578	-2%
	2024/25	520	469	10%	3550	3593	-1%
	2025/26	520	511	2%	3580	3652	-2%

### 5.1.2. Planning areas with forecast pressure

- There is likely to be some overall pressure from the 2022 academic year onwards in the Nuneaton North and East planning area. This is primarily as a result of new families moving into the area in line with housing development and the schools in this area are popular and often oversubscribed from reception entry. Discussion will be undertaken with the Academy Trust on increasing both the reception intake by an additional 30 places and opening of additional year groups at Lower Farm Academy from September 2023. Where necessary, in-year applications will be accommodated in neighbouring Nuneaton schools where sufficient places exist to meet this need.

## 5.2. Secondary

### 5.2.1. Pupil forecasts

Planning Area	Academic Year	Year 7 Places Available - PAN	Year 7 Forecast Pupil Numbers	Available Intake Capacity	Total Places Available	Total Forecast Pupil Numbers	Available Total Capacity
Hartshill	2021/22	210	196	7%	1050	1026	2%
	2022/23	210	218	-4%	1050	1050	0%
	2023/24	210	217	-3%	1050	1065	-1%
	2024/25	210	210	0%	1050	1047	0%
	2025/26	210	201	4%	1050	1022	3%
	2026/27	210	203	3%	1050	1013	4%
	2027/28	210	203	3%	1050	988	6%
Bedworth	2021/22	470	465	1%	2350	2083	11%
	2022/23	470	478	-2%	2350	2231	5%
	2023/24	470	458	2%	2350	2319	1%
	2024/25	470	481	-2%	2350	2365	-1%
	2025/26	470	453	4%	2350	2420	-3%
	2026/27	470	446	5%	2350	2382	-1%
	2027/28	470	436	7%	2350	2324	1%
Nuneaton	2021/22	956	962	-1%	4780	4609	4%
	2022/23	956	1004	-5%	4780	4783	0%
	2023/24	956	965	-1%	4780	4826	-1%
	2024/25	956	999	-4%	4780	4876	-2%
	2025/26	956	973	-2%	4780	4907	-3%
	2026/27	956	987	-3%	4780	4921	-3%
	2027/28	956	1029	-8%	4780	4936	-3%

### 5.2.2. Planning areas with forecast pressure

- Hartshill Secondary School is forecast to experience slight pressure as a result of parental preference and larger primary cohorts in the Hartshill area moving through. This demand reflects the popularity of the school, with a significant number of pupils resident in the Nuneaton Secondary planning area. Under the academies' existing admission Arrangements local children

will have priority admission to Hartshill School and as local cohorts increase those pupils from the wider area will be accommodated at secondary schools in their resident, neighbouring Nuneaton planning area. There are over 1000 homes currently proposed for the Hartshill area in the North Warwickshire Borough Council Local Plan, if approved the additional children will continue to displace children from the wider Nuneaton area before requiring longer term expansion of Hartshill School to accommodate local demand for places.

- The Nuneaton planning area is currently forecast to have an overall shortfall of Year 7 places available from 2021. The expected shortfall in neighbouring Hartshill may compound this issue with any available in-year capacity at Nuneaton schools being utilised by children from the Hartshill planning area. In-year applications will be monitored closely and will require close working with the existing secondary schools to ensure all children moving into the area can be accommodated. Etone College has increased intake by an additional 30 pupils for Year 7 entry from September 2021, providing an additional 150 places in the area over the next 4 years. Proposals to provide additional accommodation on the site to support a sustained increase in pupil numbers are currently being progressed with the academy trust.
- Approval in principle has been given for the provision of a new 900 place secondary school in the North of Nuneaton as part of the Central Government Free School Wave 14. This new school will be delivered by the Department for Education and operated by the Higham Lane School Academy Trust and it is expected this new provision will meet the demand for places in Nuneaton. As opening date for this new school is yet to be confirmed the additional capacity this new school will provide is not yet reflected in the above forecasts
- The Bedworth planning area is currently predicted to have available capacity in both Year 7 entry and overall, in the next 3 years. This area will need careful monitoring particularly if any of the current strategic housing allocations are approved which could require additional capacity at Ash Green School. Ash Green School has admitted over PAN in 2021 and the previous two years to accommodate localised demand from within the school's priority area. Further work will be undertaken with the Academy Trust to review of the accommodation on site to meet expected need from approved and future development in the Bedworth area.

## 6. Forecasts and commentary - East Warwickshire

### 6.1. Primary

#### 6.1.1. Pupil forecasts

Planning Area	Academic Year	Reception Places Available - PAN	Reception Forecast Pupil Numbers	Available Intake Capacity	Total Places Available	Total Forecast Pupil Numbers	Available Total Capacity
Rugby North Central	2021/22	405	386	5%	2859	3030	-6%
	2022/23	405	399	1%	2859	3123	-9%
	2023/24	405	392	3%	2859	3216	-13%
	2024/25	405	372	8%	2859	3234	-13%
	2025/26	405	411	-1%	2859	3267	-14%
Rugby North of the Railway	2021/22	240	189	21%	1560	1508	3%
	2022/23	240	206	14%	1560	1518	3%
	2023/24	240	197	18%	1560	1499	4%
	2024/25	240	186	23%	1560	1466	6%
	2025/26	240	203	15%	1560	1446	7%
The Revel	2021/22	45	37	18%	315	287	9%
	2022/23	45	44	3%	315	284	10%
	2023/24	45	43	4%	315	281	11%
	2024/25	45	49	-9%	315	294	7%
	2025/26	45	46	-1%	315	295	6%
Dunchurch	2021/22	78	63	19%	498	465	7%
	2022/23	78	65	17%	498	460	8%
	2023/24	78	50	36%	498	440	12%
	2024/25	78	52	33%	498	422	15%
	2025/26	78	56	28%	498	407	18%
Rugby Rural	2021/22	137	105	24%	959	844	12%
	2022/23	137	115	16%	959	836	13%
	2023/24	137	115	16%	959	815	15%
	2024/25	137	106	23%	959	794	17%
	2025/26	137	110	20%	959	765	20%
Rugby South Central	2021/22	210	167	21%	1470	1362	7%
	2022/23	210	163	23%	1470	1341	9%
	2023/24	210	164	22%	1470	1313	11%
	2024/25	210	161	24%	1470	1308	11%
	2025/26	210	171	19%	1470	1291	12%
Rugby West	2021/22	240	210	12%	1660	1601	4%
	2022/23	240	222	7%	1660	1579	5%
	2023/24	240	180	25%	1660	1524	8%
	2024/25	240	172	28%	1660	1462	12%
	2025/26	240	191	20%	1660	1400	16%

Planning Area	Academic Year	Reception Places Available - PAN	Reception Forecast Pupil Numbers	Available Intake Capacity	Total Places Available	Total Forecast Pupil Numbers	Available Total Capacity
Long Lawford	2021/22	90	70	22%	630	498	21%
	2022/23	90	70	22%	630	482	24%
	2023/24	90	63	29%	630	489	22%
	2024/25	90	64	29%	630	488	22%
	2025/26	90	66	27%	630	476	25%

### 6.1.2. Planning areas with forecast pressure

- Significant housing development in Rugby North of the Railway and The Revel planning areas is expected to lead to an increase in demand for primary school places longer term. To meet this need a new 1fe primary school, The Griffin Primary School is planned to open in September 2023 as part of the Rugby Gateway development. In addition, there is an historical mismatch in capacity at infant and junior level in this area. Work is ongoing in partnership with the infant and junior schools in this area to undertake a strategic review of current and future provision in this area.
- Alongside operating increase reception intakes Long Lawford Primary School is operating a bulge for Year 5 in September 2021 to help meet in-year demand in the wider Rugby area.
- St Gabriel's C of E Academy opened from September 2018 on the housing development at Houlton in the east of Rugby (Rugby North Central Planning Area) to accommodate demand for primary school places from the new housing. The new school opened as a 1fe (210 places) primary school offering places in all year groups and has increased reception intakes to offer 45 places from September 2021. Longer term the site provides the option to expand to 3fe (630 places) as the housing development at Houlton progresses. Localised pressure is forecast for in-year applications as the housing continues to build out and new families move to the development, however it is expected sufficient capacity will be available at other local primary schools in the Rugby Area to accommodate this in-year movement.

## 6.2. Secondary

### 6.2.1. Pupil forecasts

Planning Area	Academic Year	Year 7 Places Available - PAN	Year 7 Forecast Pupil Numbers	Available Intake Capacity	Total Places Available	Total Forecast Pupil Numbers	Available Total Capacity
Rugby South	2021/22	1252	1181	6%	5450	5533	-2%
	2022/23	1252	1277	-2%	5660	5840	-3%
	2023/24	1252	1244	1%	5870	6041	-3%
	2024/25	1252	1249	0%	6080	6230	-2%
	2025/26	1252	1329	-6%	6260	6382	-2%
	2026/27	1252	1295	-3%	6260	6488	-4%
	2027/28	1252	1278	-2%	6260	6487	-4%
Rugby North	2021/22	220	222	-1%	1100	1185	-8%
	2022/23	220	259	-18%	1100	1232	-12%
	2023/24	220	269	-22%	1100	1285	-17%
	2024/25	220	269	-22%	1100	1318	-20%
	2025/26	220	281	-28%	1100	1359	-24%
	2026/27	220	276	-26%	1100	1408	-28%
	2027/28	220	275	-25%	1100	1421	-29%

### 6.2.2. Planning areas with forecast pressure

- Forecasts show that secondary schools across both Rugby planning areas are expected to be over capacity for Year 7 entry from September 2022. This includes the additional capacity provided by Houlton School which opened in September 2021. To meet the shortfall of places in September 2021 Ashlawn School admitted an additional 30 pupils for Year 7 entry and an additional 55 pupils were admitted at Harris C of E Academy for Year 7 entry as temporary bulge classes.
- Houlton School is included in the capacity data shown above, providing an additional 180 places for Year 7 entry in 2021, with each additional year group planned to open year on year for the next 4 years. Further expansion is expected longer term beyond the current forecast period in line with growing need from the Houlton housing development.
- Following the opening of the new Houlton secondary school there is still a slight pressure expected on secondary school places across Rugby. To meet this need an additional 98 year 7 places have been agreed as bulge classes at existing schools for September 2022 and 2023 entry. Additional capacity as a result of bulge classes is not reflected in the forecasts above. Options to meeting this shortfall longer term are currently being reviewed including discussions with the developer of Coton Park East in the North of Rugby for a new secondary school to be located on that development and expansion of existing secondary schools in the town.

## 7. Forecasts and commentary - Central Warwickshire

### 7.1. Primary

#### 7.1.1. Pupil forecasts

Planning Area	Academic Year	Reception Places Available - PAN	Reception Forecast Pupil Numbers	Available Intake Capacity	Total Places Available	Total Forecast Pupil Numbers	Available Total Capacity
Kenilworth	2021/22	275	242	12%	2009	1970	2%
	2022/23	275	260	5%	1979	1980	0%
	2023/24	275	225	18%	1949	1958	0%
	2024/25	275	229	17%	1949	1935	1%
	2025/26	275	244	11%	1949	1922	1%
North Leamington	2021/22	360	333	8%	2520	2332	7%
	2022/23	360	343	5%	2520	2359	6%
	2023/24	360	344	4%	2520	2363	6%
	2024/25	360	301	16%	2520	2314	8%
	2025/26	360	323	10%	2520	2280	10%
South Leamington	2021/22	478	459	4%	3136	3189	-2%
	2022/23	478	462	3%	3181	3337	-5%
	2023/24	538	533	1%	3286	3519	-7%
	2024/25	538	513	5%	3391	3683	-9%
	2025/26	538	536	0%	3496	3834	-10%
Radford Semele	2021/22	30	36	-19%	210	258	-23%
	2022/23	30	29	4%	210	251	-20%
	2023/24	30	30	1%	210	244	-16%
	2024/25	30	35	-18%	210	241	-15%
	2025/26	30	31	-4%	210	234	-12%
Southam	2021/22	210	194	8%	1470	1383	6%
	2022/23	210	166	21%	1470	1400	5%
	2023/24	210	186	11%	1470	1425	3%
	2024/25	210	183	13%	1470	1422	3%
	2025/26	210	183	13%	1470	1403	5%
Napton	2021/22	38	34	9%	266	284	-7%
	2022/23	38	32	15%	266	274	-3%
	2023/24	38	30	20%	266	264	1%
	2024/25	38	31	19%	266	268	-1%
	2025/26	38	35	8%	266	266	0%
Warwick	2021/22	380	342	10%	2660	2508	6%
	2022/23	380	344	10%	2660	2525	5%
	2023/24	380	346	9%	2660	2490	6%
	2024/25	380	345	9%	2660	2462	7%
	2025/26	380	339	11%	2660	2439	8%



### 7.1.2. Planning areas with forecast pressure

- South Leamington primary planning area is forecast to have sufficient capacity in Reception over the next five years, taking into account the additional 60 places provided from 2023 by the new school in the area. Total forecast pupil numbers, however, indicate a deficit of in-year places in the other year groups. These will be provided where necessary using the forecast capacity in neighbouring Warwick and Stratford District planning areas.
- Radford Semele primary planning area is currently forecast to have a pressure on places in all year groups from the 2021 academic year onwards, this is primarily as a result of housing development. Surplus pupils will be accommodated in the neighbouring North or South Leamington planning areas as required.
- Napton primary planning area is forecast to have some in-year pressure in 2021 and 2022, which neighbouring planning areas are expected to accommodate as required.

## 7.2. Secondary

### 7.2.1. Pupil forecasts

Planning Area	Academic Year	Year 7 Places Available - PAN	Year 7 Forecast Pupil Numbers	Available Intake Capacity	Total Places Available	Total Forecast Pupil Numbers	Available Total Capacity
Warwick and Leamington	2021/22	1081	1096	-1%	5405	5050	7%
	2022/23	1051	1166	-11%	5255	5377	-2%
	2023/24	1231	1253	-2%	5315	5735	-8%
	2024/25	1231	1177	4%	5525	5919	-7%
	2025/26	1231	1176	4%	5735	6024	-5%
	2026/27	1231	1247	-1%	5945	6125	-3%
	2027/28	1231	1167	5%	6155	6095	1%
Kenilworth	2021/22	270	311	-15%	1350	1467	-9%
	2022/23	270	305	-13%	1350	1517	-12%
	2023/24	330	299	9%	1470	1532	-4%
	2024/25	330	336	-2%	1530	1570	-3%
	2025/26	330	336	-2%	1590	1628	-2%
	2026/27	330	336	-2%	1650	1653	0%
	2027/28	330	329	0%	1650	1672	-1%
Southam	2021/22	270	266	2%	1350	1352	0%
	2022/23	270	274	-2%	1350	1362	-1%
	2023/24	270	272	-1%	1350	1359	-1%
	2024/25	270	275	-2%	1350	1368	-1%
	2025/26	270	274	-2%	1350	1370	-1%
	2026/27	270	272	-1%	1350	1366	-1%
	2027/28	270	270	0%	1350	1348	0%

## 7.2.2. Planning areas with forecast pressure

- Prior to the opening of a new All-Through school planned for South Leamington, expected in September 2023, there is a deficit of places at Year 7 forecast for 2022 in the Warwick and Leamington planning area. Bulge classes have been agreed at existing schools in the area for September 2022 entry.
- The Kenilworth planning area is currently forecast to be over capacity from 2021 until its expansion in 2023 owing to increasing primary cohorts and the popularity of the school with pupils from outside the area. Surplus pupils are expected to be accommodated in schools in the north of neighbouring Warwick and Leamington planning area, where necessary.
- Southam planning area is forecast to experience a deficit in Year 7 places from 2021 onwards. Southam College is popular with families resident in the wider Leamington area. It is expected that as local cohorts increase those pupils from the wider area pupils will be accommodated at schools in their resident, neighbouring planning areas.

## 8. Forecasts and commentary - South Warwickshire

### 8.1. Primary

#### 8.1.1. Pupil forecasts

Planning Area	Academic Year	Reception Places Available - PAN	Reception Forecast Pupil Numbers	Available Intake Capacity	Total Places Available	Total Forecast Pupil Numbers	Available Total Capacity
Alcester	2021/22	131	106	19%	917	841	8%
	2022/23	131	96	27%	917	836	9%
	2023/24	131	99	24%	917	832	9%
	2024/25	131	104	21%	917	822	10%
	2025/26	131	102	22%	917	792	14%
Bidford	2021/22	90	89	1%	630	614	3%
	2022/23	90	72	21%	630	611	3%
	2023/24	90	97	-8%	630	619	2%
	2024/25	90	76	16%	630	602	4%
	2025/26	90	81	10%	630	587	7%

Planning Area	Academic Year	Reception Places Available - PAN	Reception Forecast Pupil Numbers	Available Intake Capacity	Total Places Available	Total Forecast Pupil Numbers	Available Total Capacity
Henley	2021/22	57	37	36%	399	318	20%
	2022/23	57	38	33%	399	296	26%
	2023/24	57	38	34%	399	287	28%
	2024/25	57	41	27%	399	283	29%
	2025/26	57	39	31%	399	277	30%
Tanworth	2021/22	30	23	23%	210	192	9%
	2022/23	30	30	0%	210	195	7%
	2023/24	30	26	14%	210	189	10%
	2024/25	30	27	9%	210	188	10%
	2025/26	30	29	5%	210	185	12%
Claverdon	2021/22	30	25	16%	210	199	5%
	2022/23	30	30	-1%	210	206	2%
	2023/24	30	20	34%	210	197	6%
	2024/25	30	25	17%	210	194	8%
	2025/26	30	25	16%	210	194	7%
Kineton	2021/22	118	113	5%	826	784	5%
	2022/23	118	115	2%	826	824	0%
	2023/24	118	130	-10%	826	873	-6%
	2024/25	118	123	-4%	826	910	-10%
	2025/26	118	137	-16%	826	969	-17%
The Dassett	2021/22	45	25	45%	315	208	34%
	2022/23	45	30	33%	315	206	35%
	2023/24	45	28	38%	315	202	36%
	2024/25	45	34	24%	315	219	31%
	2025/26	45	39	13%	315	237	25%
Ettington	2021/22	30	30	0%	210	207	2%
	2022/23	30	27	9%	210	207	1%
	2023/24	30	20	33%	210	201	4%
	2024/25	30	24	19%	210	195	7%
	2025/26	30	25	18%	210	190	9%
Tysoe	2021/22	30	21	31%	210	115	45%
	2022/23	30	19	38%	210	121	43%
	2023/24	30	12	61%	210	110	47%
	2024/25	30	13	57%	210	107	49%
	2025/26	30	14	52%	210	106	50%
Ilmington	2021/22	15	18	-18%	105	116	-10%
	2022/23	15	16	-6%	105	116	-10%
	2023/24	15	16	-6%	105	114	-9%
	2024/25	15	16	-6%	105	114	-9%
	2025/26	15	16	-6%	105	115	-9%

Planning Area	Academic Year	Reception Places Available - PAN	Reception Forecast Pupil Numbers	Available Intake Capacity	Total Places Available	Total Forecast Pupil Numbers	Available Total Capacity
Welford	2021/22	30	27	11%	210	228	-8%
	2022/23	30	35	-18%	210	230	-10%
	2023/24	30	20	33%	210	219	-4%
	2024/25	30	29	3%	210	219	-4%
	2025/26	30	30	1%	210	218	-4%
Shipston	2021/22	75	70	6%	525	532	-1%
	2022/23	75	61	19%	525	514	2%
	2023/24	75	51	32%	525	493	6%
	2024/25	75	58	22%	525	469	11%
	2025/26	75	57	24%	525	459	13%
Stratford Town	2021/22	345	303	12%	2415	2186	9%
	2022/23	345	279	19%	2415	2219	8%
	2023/24	345	296	14%	2415	2280	6%
	2024/25	345	279	19%	2415	2327	4%
	2025/26	345	309	10%	2415	2389	1%
Stratford Rural	2021/22	97	90	7%	679	602	11%
	2022/23	97	84	14%	679	606	11%
	2023/24	97	72	26%	679	589	13%
	2024/25	97	65	33%	679	561	17%
	2025/26	97	73	24%	679	551	19%
Studley	2021/22	107	94	12%	749	682	9%
	2022/23	107	83	22%	749	661	12%
	2023/24	107	85	21%	749	639	15%
	2024/25	107	84	21%	749	634	15%
	2025/26	107	84	21%	749	629	16%
Compton and Brailes	2021/22	25	22	12%	175	159	9%
	2022/23	25	19	25%	175	155	12%
	2023/24	25	17	34%	175	153	13%
	2024/25	25	20	20%	175	142	19%
	2025/26	25	18	28%	175	142	19%
Warwick Rural	2021/22	60	46	24%	420	368	12%
	2022/23	60	48	21%	420	360	14%
	2023/24	60	46	23%	420	346	18%
	2024/25	60	36	39%	420	335	20%
	2025/26	60	43	28%	420	318	24%
Quinton	2021/22	60	61	-2%	420	334	20%
	2022/23	60	68	-13%	420	401	5%
	2023/24	90	74	18%	630	461	27%
	2024/25	90	95	-6%	630	536	15%
	2025/26	90	87	3%	630	583	8%

### 8.1.2. Planning areas with forecast pressure

- The majority of primary planning areas across South Warwickshire are expected to have sufficient capacity to accommodate the need in the area. Some areas may have very slight pressures for both Reception entry and overall. This will be closely monitored as the academic year progresses.
- In Kineton primary planning area there is currently forecast to be a slight pressure on Reception and overall capacity from September 2023, increasing towards the end of the current forecast period. This is due to the expected build out of housing development at Gaydon Lighthorne Heath. This will be monitored, and options reviewed to provide additional accommodation at the existing Lighthorne Heath Primary School, prior to the relocation and expansion of the school towards the end of the current forecast period as part of the development.
- The Ilmington primary planning area is expected to have slight pressure on both Reception and overall capacity moving forward, it expected sufficient capacity will be available to accommodate this demand in the neighbouring Quinton and Stratford Town primary planning areas.
- It is proposed Tudor Grange Academy, Meon Vale will increase reception intakes from September 2023 to accommodate additional demand in the Quinton primary planning area.
- Welford primary planning area is expected to have slight pressure on Reception and overall capacity moving forward, it expected sufficient capacity will be available to accommodate this demand in the neighbouring Quinton and Shipston primary planning areas.

## 8.2. Secondary

### 8.2.1. Pupil forecasts

Planning Area	Academic Year	Year 7 Places Available - PAN	Year 7 Forecast Pupil Numbers	Available Intake Capacity	Total Places Available	Total Forecast Pupil Numbers	Available Total Capacity
Alcester and Studley	2021/22	570	567	1%	2850	2860	0%
	2022/23	550	581	-6%	2830	2932	-4%
	2023/24	550	586	-7%	2810	2991	-6%
	2024/25	550	591	-7%	2790	2989	-7%
	2025/26	550	607	-10%	2770	2995	-8%
	2026/27	550	589	-7%	2750	3014	-10%
	2027/28	550	595	-8%	2750	3028	-10%

Planning Area	Academic Year	Year 7 Places Available - PAN	Year 7 Forecast Pupil Numbers	Available Intake Capacity	Total Places Available	Total Forecast Pupil Numbers	Available Total Capacity
Henley	2021/22	140	140	0%	700	689	2%
	2022/23	140	140	0%	700	714	-2%
	2023/24	140	140	0%	700	722	-3%
	2024/25	140	140	0%	700	719	-3%
	2025/26	140	140	0%	700	721	-3%
	2026/27	140	140	0%	700	720	-3%
	2027/28	140	140	0%	700	720	-3%
Kineton	2021/22	180	167	7%	900	817	9%
	2022/23	180	180	0%	900	867	4%
	2023/24	180	189	-5%	900	926	-3%
	2024/25	180	190	-6%	900	938	-4%
	2025/26	180	190	-6%	900	977	-9%
	2026/27	180	189	-5%	900	1000	-11%
	2027/28	180	189	-5%	900	1006	-12%
Shipston	2021/22	120	127	-6%	600	657	-9%
	2022/23	120	136	-13%	600	693	-16%
	2023/24	120	134	-11%	600	712	-19%
	2024/25	120	152	-27%	600	740	-23%
	2025/26	120	132	-10%	600	725	-21%
	2026/27	120	141	-17%	600	726	-21%
	2027/28	120	150	-25%	600	728	-21%
Stratford	2021/22	527	506	4%	2635	2473	6%
	2022/23	527	556	-6%	2635	2604	1%
	2023/24	527	566	-7%	2635	2711	-3%
	2024/25	587	565	4%	2755	2788	-1%
	2025/26	587	585	0%	2815	2870	-2%
	2026/27	587	600	-2%	2875	2958	-3%
	2027/28	587	610	-4%	2935	2992	-2%

### 8.2.2. Planning areas with forecast pressure

- Pupil forecasts for Alcester and Studley planning area currently suggests pressure across the area however this is likely to be centred on Alcester town rather than Studley. Pressure from in-year applications will need to be monitored closely owing to the selective nature of Grammar schools in this area and the popularity of schools in this area with out of county children at Year 7 entry. Future expansion of Alcester Academy may be required as the impact of housing development in the area increases.
- Kineton is forecast to experience a slight shortfall in Year 7 pupil places from 2023. Ultimately this may require expansion of Kineton High School beyond the forecast period to meet this demand.
- The Shipston planning area is currently forecast to be over capacity from 2021 as a result of housing development within the planning area. Bulge classes may be required to accommodate additional pupils ahead of a

permanent 150 place expansion of Shipston High School. Work will be undertaken with Shipston High School to identify the additional accommodation needed to accommodate increase pupil numbers. Longer term a new secondary school is proposed to open beyond the current forecast period as part of Garden Village housing development at Long Marston.

- Stratford upon Avon School will admit an initial 30 additional children to accommodate the local need for places, with additional accommodation delivered for September 2024 that will allow for a further 30 Year 7 places per year providing a total of 300 additional places in the Stratford area. This additional capacity is reflected in the forecasts shown above. Stratford planning area is expected to have continuing pressure on places moving forward, this is due in part to the selective admission arrangements of the Grammar Schools accommodating children from outside of the local area.

## 9. Special Educational Needs and Disabilities (SEND) Provision

### 9.1. Introduction

WCC's responsibility for education includes specialist provision for children and young people with Special Educational Needs and Disabilities (SEND). While the majority of pupils with SEND are most appropriately educated within mainstream settings, where this is not the case education can be provided in Special Schools, or Resource Provisions and Specialist Partnerships attached to mainstream schools.

9.1.1. The Warwickshire SEND & Inclusion Strategy 2019-23, which focusses on the broader direction of SEND & Inclusion provision in Warwickshire, commits Warwickshire to:

- establish more resourced provisions and/or specialist partnerships in mainstream settings, providing a bridge between mainstream and specialist provision, and
- expand state-funded specialist provision where possible.

9.1.2. WCC has been allocated £2.6m via the Special Provision Fund to provide suitable provision for school aged children with complex needs or an Education, Health and Care (EHC) Plan (EHCP). This fund also extends to EY's and Post 16 and can be used to:

- increase access to mainstream placements
- create additional specialist places
- remodel or improve existing provision.

The WCC SEND Capital Strategy Group (SCSG) has been set up to identify gaps in provision using EHCP and sufficiency data to assess where the funds will be allocated. Funding for new specialist places is also available from developer contributions from new housing (S106 funding).

9.1.3. It is the stated aim of Warwickshire to increase the proportion of children and young people with SEND that are supported in mainstream settings.

9.1.4. A list of all state-funded specialist provision currently operating in Warwickshire, with the SEND needs accommodated at each, is provided as Appendix 3.

### 9.2. Challenges to providing sufficient SEND places

9.2.1. Specialist provision is not "one size fits all", the individual requirements of each child or young person needs to be accommodated appropriately. This requires specialist places to have flexibility of provision dependant on changing pupil needs.



9.2.2. It is acknowledged that Warwickshire state-funded specialist settings are currently at capacity and under pressure by increasing demand. This is further compounded by identified needs becoming more complex with resulting additional space requirements.

### 9.3. New specialist places

9.3.1. A new special school (The Warwickshire Academy) is planned to open in January 2022 ultimately offering 80 new specialist places. Four new resourced provisions and specialist partnerships are also opening in 2021/22 offering a further 48 places. The table below sets out existing projects for ensuring sufficiency of specialist placements and proposals under development.

9.3.2. Based on needs identified in pupils with EHCPs Autism Spectrum Disorder is the most prevalent primary need (32%) followed by Social, Emotional and Mental Health needs (24%) and Speech, Language and Communication Needs (15%).

District/ Borough	Name	Phase (Pri/Sec)	Name of Setting	Number of places	Type of need*	Date delivered
North Warwickshire	Coleshill School / Woodlands partnership	Secondary	The Map	10	C & I	Sept 2021
Rugby	Rokeby Primary	Primary	Rokeby (SRP)	7	C & I	Sept 2021
Stratford	Henley in Arden Primary	Primary	The Lodge	14	SEMH	Oct 2021
Rugby	Rugby College / Brooke School partnership	Post 16	The Junction at Rugby College	7	C & L	Sept 2021
Nuneaton & Bedworth	The Warwickshire Academy			80	ASD/SEMH	Jan 2022
Warwick	Oakley Grove School	Pri and Sec	Oakley Grove RP	8 Pri  10-14 Sec	SEMH	Sept 2023

\* C & I = Communication and Interaction, SEMH = Social, Emotional & Mental Health, C & L = Cognition and Learning, ASD = Autism Spectrum Disorder

Woodlands School has been successful in attaining a Department for Education (DfE) Condition Improvement Fund grant for 2021 to 2022 for improvement and expansion to the value of £1.44m. This will fund seven supplementary learning spaces along with an additional two storey building with four classrooms creating another 30-40 places.

#### 9.4. Forecasts - Specialist places

9.4.1. In the 2020/21 academic year, 2% of Warwickshire school-age children (age 4 – 16) attended special schools or resourced provision. Using this figure, the mainstream pupil population forecasts described in Section 4 – 8 of this update have been used to estimate likely changes in the number of specialist places required in the coming years.

9.4.2. As well as the increased need for specialist places due to population growth addressed below, there is further demand for new state-funded specialist places to accommodate those pupils that currently do not attend school (elective home educated or children missing education), or attend independent providers, as a result of appropriate state-funded specialist provision not currently being available.

9.4.3. Primary age forecast population-based need:

District / Borough	Approximate additional specialist places required by September 2025
North Warwickshire	-5
Nuneaton & Bedworth	-1
Rugby	-5
Warwick	9
Stratford	6
Warwickshire total	3

- The generally reducing primary age pupil populations in the north and east of the county are likely to result in a decrease in the number of children living in those areas that will require specialist provision.
- The high level of new housing in Warwick District is likely to result in the region of 9 local children requiring primary specialist provision. Section 3 of this report includes details of the new mainstream Oakley Grove school in this area, which will include primary resource provision to help meet this need.
- Increasing primary pupil populations in Stratford District is likely to result in the region of 6 local children requiring primary specialist provision.

Discussions are ongoing with primary schools in the area regarding the potential for new resource provision.

#### 9.4.4. Secondary age forecast population-based need:

District / Borough	Approximate additional specialist places required by September 2027
North Warwickshire	0
Nuneaton & Bedworth	11
Rugby	24
Warwick	25
Stratford	20
Warwickshire total	79

- As for the mainstream pupil forecasts, SEND pupil population growth is more significant at secondary level and is likely to require new resourced provisions and expansions of existing special schools.
- Nuneaton & Bedworth will benefit from the opening of The Warwickshire Academy in January 2022, which is likely to meet the needs of pupils with appropriate SEND requirements in that area as well as from the wider county.
- Rugby Borough and Stratford District are each likely to have approximately 20 more secondary age pupils that require specialist places, by September 2027. Consideration is being given to how this need will be met.
- The high level of new housing in Warwick District is likely to result in the region of 25 local children requiring secondary specialist provision. Section 3 of this report includes details of the new mainstream Oakley Grove school in this area, which will include secondary resource provision to help meet this need.

## 10. Sufficiency Statement for Post 16 Provision

### 10.1. Introduction

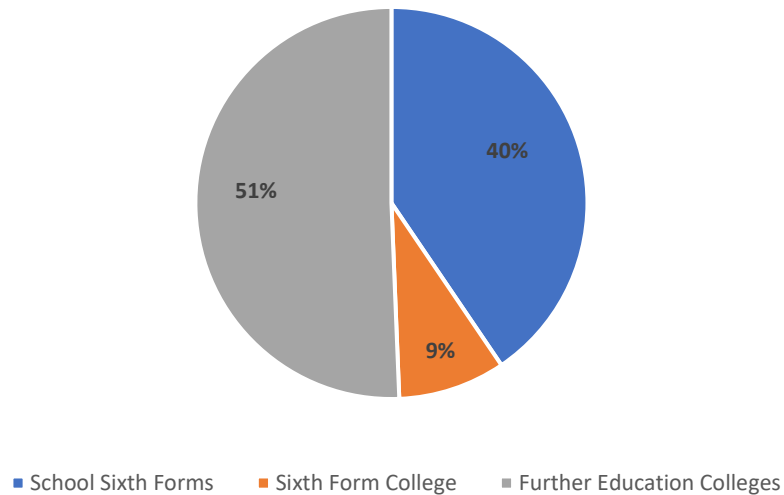
WCC has a duty to ensure sufficiency of post 16 provision across the County. This includes securing sufficient suitable education and training provision for 16 to 18 year olds, and for young people aged 19 to 25 with special educational needs and disabilities for whom an EHCP is maintained. Lists of the Secondary schools in

Warwickshire that operate a sixth form, and the four Colleges that also offer post-16 education in the County, are provided as Appendix 4. There are also a number of post-16 training providers operating across the county, who mainly deliver apprenticeships.

## 10.2. Forecasts and commentary

There has been a steady increase in ESFA funded places in school sixth forms and the Sixth Form Colleges between 2016/17 and 2020/21. In comparison there has been a decline in the number of funded places in Warwickshire’s Further Education colleges. Despite decreases in ESFA funded Post 16 places in FE colleges in Warwickshire they still account for 51% of funded places in 2020/21.

Total ESFA funded Post 16 students in Warwickshire 2020/21:



The Secondary school pupil number forecasts described in Sections 4 – 8 of this update have been combined with data regarding previous patterns of transition from school to schools’ sixth forms, to produce estimated school sixth form pupil populations in each District or Borough, as shown in the table below.

### School Sixth Form Pupil Forecasts 2021/22

District / Borough	Academic Year	Total Capacity	Total Forecast Y12 & Y13	Available Capacity (4% target)
North Warwickshire	620	553	11%	620
	620	553	11%	620
	620	535	14%	620
	620	532	14%	620
	620	517	17%	620

	620	505	19%	620
	620	497	20%	620
<b>Nuneaton and Bedworth</b>	2021/22	1094	879	20%
	2022/23	1094	865	21%
	2023/24	1094	901	18%
	2024/25	1094	954	13%
	2025/26	1094	944	14%
	2026/27	1094	946	14%
	2027/28	1094	971	11%
<b>Rugby</b>	2021/22	1730	1483	14%
	2022/23	1730	1365	21%
	2023/24	1730	1401	19%
	2024/25	1730	1432	17%
	2025/26	1730	1483	14%
	2026/27	1730	1534	11%
	2027/28	1730	1597	8%
<b>Warwick</b>	2021/22	1987	1801	9%
	2022/23	1987	1725	13%
	2023/24	2097	1735	17%
	2024/25	2097	1815	13%
	2025/26	2097	1858	11%
	2026/27	2097	1905	9%
	2027/28	2097	1953	7%
<b>Stratford</b>	2021/22	1790	1577	12%
	2022/23	1790	1482	17%
	2023/24	1790	1542	14%
	2024/25	1790	1700	5%
	2025/26	1790	1809	-1%
	2026/27	1790	1811	-1%
	2027/28	1790	1830	-2%

As shown in the table above, Warwickshire is forecast to have sufficient capacity in school sixth forms to meet the current expected demand across all areas.

Warwickshire's only sixth form college, King Edwards VI College, has consulted with WCC and stakeholders to expand their number to accommodate the growth in population in the Nuneaton and Bedworth area. As an academy King Edwards VI College is required to submit a business case to the Education Funding Skills Association, via the Regional Schools Commissioner, if their numbers are to grow by 50 or more students. The outcome of this is currently unknown.

The number of students accommodated in FE colleges is similar to that in school sixth forms. Taking into account the trend towards school sixth forms and away from FE Colleges, it is expected that the current capacity of FE Colleges will remain sufficient to meet demand.

WCC will work alongside schools, colleges and other partners to ensure Warwickshire is well placed to provide a range of qualifications to young people.

## 11. Appendix 1 – Primary Planning Areas



<b>Primary Planning Area</b>	<b>Schools</b>
Arley	Arley Primary School
	Bournebrook CofE Primary School
Atherstone	Outwoods Primary School
	Racemeadow Primary Academy
	St Benedict's Catholic Primary Academy
Baddesley Grendon	Woodside CofE Primary School
Coleshill	Coleshill CofE Primary School
	Curdworth Primary School
	High Meadow Community School
	St Edward's Catholic Primary School
	Shustoke CofE Primary School
	Water Orton Primary School
North Polesworth	Austrey CofE Primary School
	Newton Regis CofE Primary School
Polesworth	Birchwood Primary School
	Dordon Primary School
	The Nethersole CofE Academy
	Warton Nethersole's CofE Primary School
Kingsbury	Hurley Primary School
	Kingsbury Primary School
	Wood End Primary School
Bedworth North East	All Saints Bedworth CofE Academy
	The Canons CofE Primary School
	Race Leys Infant School
	Race Leys Junior School
	St Francis Catholic Academy
	St Michael's CofE Academy
Bedworth South West	Exhall Cedars Infant School
	Goodyers End Primary School
	Keresley Newland Primary Academy
	Newdigate Primary School
	Exhall Junior School (formerly St Giles)
	Wheelwright Lane Primary School
Wolvey and Bulkington	Arden Forest Infant School
	St James' CofE Academy
	Wolvey CofE Primary School
Nuneaton North West	Camp Hill Primary School
	Galley Common Infant School
	Michael Drayton Junior School
	Nathaniel Newton Infant School
	Nursery Hill Primary School
	St Anne's Catholic Academy



<b>Primary Planning Area</b>	<b>Schools</b>
Nuneaton West	Park Lane Primary School
	Abbey CofE Infant School
	Chilvers Coton Community Infant School
	Croft Junior School
	Glendale Infant School
	Middlemarch School
	Queen's CofE Academy
	St Paul's CofE Primary School
	Stockingford Academy
Nuneaton North East	All Saints CofE Primary School
	Chetwynd Junior School
	Lower Farm Academy
	Milby Primary School
	Our Lady & St. Joseph Catholic Academy
	St Joseph's Catholic Primary School
	St Nicolas CofE Academy
	Weddington Primary School
	Wembrook Primary School
	Whitestone Infant School
Rugby North of the Railway	Boughton Leigh Infant School
	Boughton Leigh Junior School
	Brownsover Community Infant School
	Riverside Academy
	Rugby Free Primary School
Rugby North Central	Abbots Farm Infant School
	Abbots Farm Junior School
	Eastlands Primary School
	English Martyrs Catholic Primary School
	Hillmorton Primary School
	Northlands Primary School
	Paddox Primary School
	St Andrew's Benn CofE Primary School
	St Gabriel's CofE Academy
	Clifton-upon-Dunsmore CofE Primary School
Rugby South Central	Oakfield Primary Academy
	Rokeby Primary School
	St Marie's Catholic Primary School
	St Matthew's Bloxam CofE Primary School
	St Oswald's CofE Academy

<b>Primary Planning Area</b>	<b>Schools</b>
Rugby West	Bawnmore Community Infant School
	Bilton Infant School
	Bilton CofE Junior School
	Cawston Grange Primary School
	Henry Hinde Infant School
	Henry Hinde Junior School
Dunchurch	Dunchurch Infant School
	Dunchurch Boughton CofE Junior School
	Leamington Hastings CofE Academy
Rugby Rural	Binley Woods Primary School
	Knightlow CofE Primary School
	Our Lady's Catholic Primary School
	Provost Williams CofE Primary School
	Wolston St Margaret's CofE Primary School
The Revel	The Revel CofE Primary School
Long Lawford	Long Lawford Primary School
Kenilworth	All Saints' CofE Academy
	Burton Green CofE Academy
	Clinton Primary School
	Park Hill Junior School
	Priors Field Primary School
	St Augustine's Catholic Primary School
	St John's Primary School
	St Nicholas CofE Primary School
	Thorns Community Infant School
North Leamington	Brookhurst Primary School
	Cubbington CofE Primary School
	Lillington Primary School
	Milverton Primary School
	Our Lady and St Teresa's Catholic Primary School
	St Paul's CofE Primary School
	St Peter's Catholic Primary School
	Telford Infant School
	Telford Junior School

<b>Primary Planning Area</b>	<b>Schools</b>
South Leamington	Bishops Tachbrook CofE Primary School
	Briar Hill Infant School
	Clapham Terrace Community Primary School
	Heathcote Primary School
	Kingsway Community Primary School
	Shrubland Street Community Primary School
	St Anthony's Catholic Primary School
	St Joseph's Catholic Primary School
	St Margaret's CofE Junior School
	St Patrick's Catholic Primary School
	Sydenham Primary School
	Whitnash Primary School
Radford Semele	Radford Semele CofE Primary School
Southam	Bishops Itchington Primary School
	Harbury CofE Primary School
	Long Itchington CofE Academy
	Southam Primary School
	Southam St James CofE Academy
	St Mary's Catholic Primary School
	Stockton Primary School
Napton	St Lawrence CofE Primary School
	The Priors School
Warwick	All Saints' CofE Junior School
	Aylesford School (Primary)
	Budbrooke Primary School
	Coten End Primary School
	Emscote Infant School
	Newburgh Primary School
	St Mary Immaculate Catholic Primary School
	Westgate Primary School
	Woodloes Primary School
Alcester	Coughton CofE Primary School
	Great Alne Primary School
	Tudor Grange Primary Academy, Haselor
	Our Lady's Catholic Primary School
	St Nicholas' CofE Primary School
Bidford	Bidford-On-Avon CofE Primary School
	Dunnington CofE Primary School
	Salford Priors CofE Academy
	Temple Grafton CofE Primary School
Claverdon	Claverdon Primary School

<b>Primary Planning Area</b>	<b>Schools</b>
Henley	Henley-in-Arden CofE Primary School
	St Mary's Catholic Primary School
	Wootton Wawen CofE Primary School
Tanworth	Tanworth-in-Arden CofE Primary School
The Dassett	The Dassett CofE Primary School
	Temple Herdewyke Primary School
Ettington	Ettington CofE Primary School
Kineton	Kineton CofE Primary School
	Lighthorne Heath Primary School
	Moreton Morrell CofE Primary School
	Wellesbourne CofE Primary School
Tysoe	Tysoe CofE Primary School
Compton and Brailes	Acorns Primary School
	Brailes CofE Primary School
Ilmington	Ilmington CofE Primary School
Quinton	Quinton Primary School
	Tudor Grange Primary Academy, Meon Vale
Shipston	Newbold and Tredington CofE Primary School
	Shipston-on-Stour Primary School
Stratford Rural	Barford St Peter's CofE Primary School
	Hampton Lucy CofE Primary School
	Loxley CofE Community Primary School
	Snitterfield Primary School
	Wilmcote CofE Primary School
	Wolverton Primary School
Stratford Town	Alveston CofE Primary School
	Bishopton Primary School
	Bridgetown Primary School
	Shottery St Andrew's CofE Primary School
	St Gregory's Catholic Primary School
	Stratford-upon-Avon Primary School
	Thomas Jolyffe Primary School
	Holy Trinity CofE Primary School (formerly The Willows)
Welford	Welford-on-Avon Primary School
Studley	Mappleborough Green CofE Primary School
	St Mary's Catholic Primary School
	Studley St Mary's CofE Academy
	Studley Infants' School
Warwick Rural	The Fercumbe CofE Primary School
	Lapworth CofE Primary School

## 12. Appendix 2 – Secondary Planning Areas



Secondary Planning Area	Schools
Atherstone	The Queen Elizabeth Academy
Coleshill	The Coleshill School
Kingsbury	Kingsbury School
Polesworth	The Polesworth School
Bedworth	Ash Green School
	Nicholas Chamberlaine School
Hartshill	Hartshill School
Nuneaton	Etone College
	Higham Lane School
	St Thomas More Catholic School
	The George Eliot School
	The Nuneaton Academy
Rugby South	Ashlawn School
	Bilton School
	Harris Church of England Academy
	Lawrence Sheriff School
	Rugby High School
	Rugby Free Secondary School
	Houlton School*
Rugby North	The Avon Valley School
Warwick and Leamington	Aylesford School
	Campion School
	Myton School
	North Leamington School
	Trinity Catholic School
Kenilworth	Kenilworth School
Southam	Southam College
Alcester and Studley	Alcester Academy
	Alcester Grammar School
	St Benedict's Catholic High School
	Studley High School
Henley In Arden	Henley In Arden School
Kineton	Kineton High School
Shipston	Shipston High School
Stratford	King Edward VI School
	Stratford Girls' Grammar School
	Stratford Upon Avon School

\* Houlton School is technically located in the current Rugby North Secondary Planning Area, but is more accurately included in forecasts for Rugby South.

### 13. Appendix 3 – Current Specialist SEND providers

Places at all the below settings require pupils to have an EHCP and for the placement to be agreed by the Local Authority Provision Panel.

C and I = Communication and Interaction

SEMH = Social, Emotional and Mental Health

ASC = Autistic Spectrum Condition

Resourced Provision	School	Town	Year Groups	Type of Need	Number of places
The Harbour	Studley Infant School	Studley	Year groups 1-2	C and I	8
The Brambles	Paddox Primary School	Rugby	Year groups 1-2	SEMH	10
Bluebells	Outwoods School	Atherstone	Year groups 1-6	C and I	8
Cressview	Welford on Avon Primary School	Welford on Avon	Year groups 1-6	C and I	8
Evergreen	Water Orton Primary School	Water Orton	Year groups 1-6	C and I	8
The Haven	Stockingford School	Nuneaton	Year groups 1-6	C and I	8
Maple Class	Lillington Primary School	Leamington Spa	Year groups 3-6	C and I	8
The Bridge	Middlemarch School	Nuneaton	Year groups 3-6	C and I	8
The Launchpad	Boughton Leigh Junior School	Rugby	Year groups 3-6	C and I	8
Peter's Place	Trinity Catholic School	Leamington Spa	Year groups 7-11	C and I	

State-funded special schools and academies	Town	Year Groups	Type of Need	Number of places
Brooke School	Rugby	YR - Y14	Generic - one key stage learning level below age expectation	209

Welcombe Hills School	Stratford-Upon-Avon	YR - Y14	Generic - one key stage learning level below age expectation	
Oak Wood Primary School	Nuneaton	YR - Y6	Generic - one key stage learning level below age expectation	140
Oak Wood Secondary School	Nuneaton	Y7 - Y14	Generic - one key stage learning level below age expectation	170
Woodlands School	Coleshill	YR - Y14	Generic - one key stage learning level below age expectation	170
Evergreen School	Warwick	YR - Y14	Generic - one key stage learning level below age expectation	275
Exhall Grange Specialist School	Ash Green	YR - Y14	Generic - can access mainstream curriculum	250



Discovery Academy	Nuneaton	Y5 - Y14	ASC or SEMH	95
Venture Academy	Henley-in-Arden	Y5 - Y11	SEMH or ASC	50
Quest Academy	Rugby	Y3 - Y14	ASC or SEMH	100

<b>Specialist Partnerships</b>	<b>Town</b>	<b>Phase</b>	<b>Year Groups</b>	<b>Type of Need</b>	<b>Number of places</b>
Harris Brooke Partnership	Rugby			Generic	
Exhall Grange Learning Pod	Ash Green			Generic	8

## 14. Appendix 4 – Summary of 16-18 education providers

### Post 16 Education provision in Schools

In recent years the location and supply of school sixth form provision in Warwickshire has remained largely unchanged. Schools set their own sixth form admissions criteria, manage their own sixth form admissions and the level and number of courses on offer.

School Name	Sixth Form PAN 2021*	Inspection Date	Ofsted Rating	Secondary Planning Area
Alcester Grammar School (Selective School)	270			Alcester and Studley
Ash Green School	75	29-03-2017	Good	Bedworth
Ashlawn School	189.5	28-11-2013	Outstanding	Rugby South
Aylesford School Warwick	125	18-04-2018	Good	Warwick
Bilton School	100	02-10-2019	Serious Weaknesses	Rugby South
Campion School	50	13-03-2018	Good	Warwick and Leamington
Etone College	125.5	01-02-2017	Good	Nuneaton
Higham Lane School	150	02-05-2019	Outstanding	Nuneaton
Houlton School (new school opened 01/09/2021)	0			Rugby South
Kenilworth School and Sixth Form	220			Kenilworth
Kineton High School	95			Kineton
King Edward VI School (Selective School)	160			Stratford
Lawrence Sheriff School (Selective School)	190			Rugby South
Myton School	163.5	07-02-2018	Good	Warwick and Leamington
Nicholas Chamberlaine School	46.5	14-11-2019	Requires improvement	Bedworth
North Leamington School	150	25-09-2019	Good	Warwick and Leamington
Rugby Free Secondary School	210	30/03/2021	Inadequate	Rugby South
Rugby High School (Selective School)	150			Rugby South
Southam College	150			Southam
St Benedict's Catholic High School	100	04-03-2020	Requires improvement	Alcester and Studley
St Thomas More Catholic School and Sixth Form College	150	10-01-2018	Good	Nuneaton

Stratford Girls' Grammar School (Selective School)	125			Stratford
Stratford Upon Avon School	145	27-11-2019	Good	Stratford
The Coleshill School	150	04-03-2020	Good	Coleshill
The Polesworth School	160	12-03-2015	Outstanding	Polesworth
Trinity Catholic School	135			Warwick and Leamington

\* approximate intake at Year 12, based on 50% of total sixth form capacity.

### Post 16 Education provision in Colleges

The Post 16 sector within the county also includes three Further Education Colleges and one Sixth Form College. The colleges offer a broad range of qualifications and subject areas.

College Name	Ofsted Rating	Last Full Inspection
WCG	Good	13/03/18
North Warwickshire and South Leicestershire College	Good	24/09/19
Stratford upon Avon College (merged with Solihull College and University Centre)	No full inspection has taken place since merger	
King Edward VI Sixth Form College	No inspection has taken place since becoming an academy	